



Usr: CP MIGUEL
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE TANLAJÁS
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023
F. Financiamiento: 22502**

Fecha y hora de Impresión | 25/may./2023
01:35 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BT1101 ASIST SOCIAL PROG ALIMENTARIO											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$950,000.00	\$0.00	\$950,000.00	\$165,500.00	\$784,500.00	\$165,500.00	\$0.00	\$784,500.00	\$165,500.00	\$165,500.00	\$0.00
4400 AYUDAS SOCIALES	\$950,000.00	\$0.00	\$950,000.00	\$165,500.00	\$784,500.00	\$165,500.00	\$0.00	\$784,500.00	\$165,500.00	\$165,500.00	\$0.00
4410 Ayudas sociales a personas	\$950,000.00	\$0.00	\$950,000.00	\$165,500.00	\$784,500.00	\$165,500.00	\$0.00	\$784,500.00	\$165,500.00	\$165,500.00	\$0.00
4411 Ayudas sociales a personas	\$950,000.00	\$0.00	\$950,000.00	\$165,500.00	\$784,500.00	\$165,500.00	\$0.00	\$784,500.00	\$165,500.00	\$165,500.00	\$0.00
ASIST SOCIAL PROG ALIMENTARIO	\$950,000.00	\$0.00	\$950,000.00	\$165,500.00	\$784,500.00	\$165,500.00	\$0.00	\$784,500.00	\$165,500.00	\$165,500.00	\$0.00
BT1102 ASIST SOCIAL PROTECCION DEL FRIO											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
ASIST SOCIAL PROTECCION DEL FRIO	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
BT1602 PROG DOTACION MEDICAMENTOS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$550,000.00	\$0.00	\$550,000.00	\$92,171.58	\$457,828.42	\$92,171.58	\$0.00	\$457,828.42	\$92,171.58	\$92,171.58	\$0.00
4400 AYUDAS SOCIALES	\$550,000.00	\$0.00	\$550,000.00	\$92,171.58	\$457,828.42	\$92,171.58	\$0.00	\$457,828.42	\$92,171.58	\$92,171.58	\$0.00
4410 Ayudas sociales a personas	\$550,000.00	\$0.00	\$550,000.00	\$92,171.58	\$457,828.42	\$92,171.58	\$0.00	\$457,828.42	\$92,171.58	\$92,171.58	\$0.00
4411 Ayudas sociales a personas	\$550,000.00	\$0.00	\$550,000.00	\$92,171.58	\$457,828.42	\$92,171.58	\$0.00	\$457,828.42	\$92,171.58	\$92,171.58	\$0.00
PROG DOTACION MEDICAMENTOS	\$550,000.00	\$0.00	\$550,000.00	\$92,171.58	\$457,828.42	\$92,171.58	\$0.00	\$457,828.42	\$92,171.58	\$92,171.58	\$0.00